



Selection Criteria :

Business Unit : BFA10  
Period : April-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092492

Project Id : 00084528 Programme d'appui au financeme	Period :	April-June (2018)
Output # : 00092492 Projet AgriFinance	Impl. Partner :	03763 SP Promotion MicroFinance
	Location :	Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY2 (2.Développer offre locale pres)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72605 - Grants to Instit & other Benef	0.00	4,742.95	0.00	4,742.95
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,742.95</b>	<b>0.00</b>	<b>4,742.95</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>4,742.95</b>	<b>0.00</b>	<b>4,742.95</b>
<b>Activity : ACTIVITY3 (3.Renforcer les capacités)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72605 - Grants to Instit & other Benef	0.00	17,566.75	0.00	17,566.75
76125 - Realized Loss	0.00	218.82	0.00	218.82
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>17,785.57</b>	<b>0.00</b>	<b>17,785.57</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>17,785.57</b>	<b>0.00</b>	<b>17,785.57</b>
<b>Activity : ACTIVITY6 (6.Gestion du programme)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	19,983.56	0.00	19,983.56
71410 - MAIP Premium SC	0.00	18.19	0.00	18.19
71415 - Contribution to Security SC	0.00	772.82	0.00	772.82
71620 - Daily Subsistence Allow-Local	0.00	2,616.85	0.00	2,616.85
71635 - Travel - Other	0.00	296.79	0.00	296.79
72120 - Svc Co-Trade and Business Serv	0.00	536.50	0.00	536.50
72311 - Fuel, petroleum and other oils	0.00	987.92	0.00	987.92
72315 - Food & Textile Products	0.00	301.19	0.00	301.19
72425 - Mobile Telephone Charges	0.00	1,018.63	0.00	1,018.63
72440 - Connectivity Charges	0.00	497.88	0.00	497.88
73305 - Maint & Licensing of Hardware	0.00	354.53	0.00	354.53
73406 - Maintenance of Equipment	0.00	26.52	0.00	26.52
73410 - Maint, Oper of Transport Equip	0.00	1,617.91	0.00	1,617.91
74110 - Audit Fees	0.00	5,176.71	0.00	5,176.71
74112 - Accounting related Fees	0.00	289.63	0.00	289.63
74505 - Insurance	0.00	167.29	0.00	167.29
74725 - Other L.T.S.H.	0.00	13.81	0.00	13.81
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-144.23	0.00	-144.23





Combined Delivery Report by Activity

Project Id : 00084528 Programme d'appui au financeme	Period :	April-June (2018)		
Output # : 00092492 Projet AgriFinance	Impl. Partner :	03763 SP Promotion MicroFinance		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	34,532.52	0.00	34,532.52
Total for Activity ACTIVITY6	0.00	34,532.52	0.00	34,532.52
Total for Output : 00092492	0.00	57,061.04	0.00	57,061.04
<b>Project Total :</b>	<b>0.00</b>	<b>57,061.04</b>	<b>0.00</b>	<b>57,061.04</b>



Signed By :

*[Handwritten signature]*

Date :

17/01/19

Signed By :

M. Corneille Agossou, DP

Date :

22/01/2019



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**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : BFA10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00092492

Project Id : ALL	Period : April-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30604 - Burkina Faso - Dem. Governance	0.00	10,048.83	0.00	10,048.83
30605 - Burkina Faso-Energy &Environmnt	0.00	47,012.21	0.00	47,012.21





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DIP UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 16-01-2019 14:01:53

Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria

